

DERRY TOWNSHIP
PROPOSED BUDGET MEETING

The Derry Township Board of Supervisors held a Proposed Budget Meeting, Tuesday, November 28, 2023 at 4:30 p.m., Township Municipal Building, 73 Reserve Lane, Lewistown.

Present:	Chairman Vice-Chairman Supervisor Manager	Ronald E. Napikoski, Jr. Donald R. Warntz, II John T. Sipe Kelly J. Shutes
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Mr. Napikoski called the meeting to order at 4:30 p.m. The Supervisors reviewed the proposed budget for 2024.

General - Discussion was held on the General Fund 2024 Budget. There are no tax increases proposed in 2024. \$20,000 will again be set aside for a new Volunteer Firefighter Incentive Program in the 2024 budget.

Personnel

A 4% pay increase is proposed for all employees.

Road/Highway Improvements

2024 International Dump Truck – Delayed delivery pushed to 2024 – \$204,937
Roller - \$51,485
Hummingbird Lane Reconstruction – Estimate \$270,000 and Front-footage Assessment over 5 year period to offset project costs by \$50,000.
Highland Park Alley Resurfacing - \$70,000
Replace Barn Doors at Road Dept. with Overhead Doors - \$10,000

Park

Purchase a new Kubota 0-Turn Mower w/leaf collector & salt spreader - \$23,600
Replace/Seal pavilion roofs - \$10,000
Playground/Restroom Project – Est. \$660,000
*A \$250,000 DCNR grant was awarded for this project-Requires \$250,000 match from Capital Reserve
\$50,000 T-Mobile Grant received – No match required
Awaiting results from other Grant Applications for Park Rehabilitation Projects

Capital Reserve Fund

Transfer \$213,863 to General Fund – offset 2024 International Dump Truck & Roller purchases
Transfer \$ 83,278 to Park Fund – offset purchase of 0-Turn Mower

ARPA-COVID Funds

Budget was revised to use remaining funds for matches for grants for park and HVAC and Generator projects at the Municipal Building

There were no visitors and there was no public comment.

D. Warntz made a motion to post the Proposed Budget for 2024 for open inspection at the Derry Township office from 8:00 a.m. to noon and 1:00 p.m. to 5:00 p.m., Monday through Friday, beginning Wednesday, November 29, 2023 and continuing until Final Budget adoption. Budget Adoption meeting to be held on Monday, December 20, 2023 at 5:00 p.m. at the Derry Township office. D. Warntz seconded the motion. Motion carried 3 - 0.

Mr. Napikoski moved to adjourn, seconded by Mr. Warntz. The meeting was adjourned at 4:40 p.m.

DERRY TOWNSHIP BOARD OF SUPERVISORS

Kelly J. Shutes
Township Manager