

## BUDGET WORKSHOP

The Derry Township Board of Supervisors held a 2026 Budget Workshop, Monday, November 17, 2025 at 4:30 p.m., Township Municipal Building, Lewistown.

Present:	Chairman	Ronald E. Napikoski, Jr.
	Vice-Chairman	Donald E. Warntz, III
	Supervisor	John T. Sipe
	Secretary	Kelly J. Shutes

Mr. Napikoski called the meeting to order at 4:30 PM.

The Manager presented a Proposed Budget for 2026. There is a proposed Real Estate tax increase of .5 mills for 2026. The Light Tax will be repealed. The increase in the RE Tax will cover approximately \$40,000 for the Township streetlight expense. The remainder of the increase will fund miscellaneous Township expenses that have increased due to inflation.

A 3% wage increase is proposed for all Township employees.

Thirty Thousand (\$30,000) will be set aside in the Budget for a volunteer firefighter incentive program since it has been popular and has helped with responses to fire calls. There is also an additional \$15,000 to be set aside to aid in expected increased training costs for firefighters in 2026.

The Roadmaster was present and proposed a small paving project, estimated amount of \$50,100, to pave the alleys in Lewistown Heights. The Road Dept. will do the paving themselves. A new F-600 Dump Truck w/ bed and a new heavy-duty trailer will be purchased in 2026. They will complete repairs to the salt shed. The Road Dept. has saved close to \$100,000 by doing the repairs to the salt shed themselves.

The Nolan Drive Bridge project will be completed in 2026, with funding from PennDOT/SEDA-COG, Mifflin County and the Township.

The 2026 Park Budget will include funds to replace the Dog Park Concession building and purchase of a new 0-Turn Mower. A project to repair portions of the dike wall will be undertaken at an estimated cost of \$24,000. Paving will be done on portions of the parking lot, campground and Midway. The Slow Pitch field light poles need to be replaced. Remaining ARPA funds will be expended on the new Mini Golf Course. Course should be completed in Spring 2026. The Park Manager was present and said he has cut costs wherever he could.

\$328,500 will be transferred to the General Fund from the Capital Reserve Fund to cover costs for Hummingbird Lane reconstruction and other misc. Capital projects. \$387,250 will be transferred to the Park Fund to cover Mini Golf project and as a match to the DCNR Grant for the Splash Pad (to be completed in 2026).

The Board will meet again for the Proposed Budget meeting on Friday, November 21, 2025 at 4:30 p.m. R. Napikoski made a motion to adjourn at 4:45 PM. J. Sipe seconded the motion. Motion carried 3 - 0.

DERRY TOWNSHIP BOARD OF SUPERVISORS

  
 Kelly J. Shutes  
 Township Manager