

**DERRY TOWNSHIP
PROPOSED BUDGET MEETING**

The Derry Township Board of Supervisors held a Proposed Budget Meeting, Friday, November 21, 2025 at 4:30 p.m., Township Municipal Building, 73 Reserve Lane, Lewistown.

Present:	Chairman Supervisor Manager	Ronald E. Napikoski, Jr. (via telephone) John T. Sipe Kelly J. Shutes	Roadmaster Park Manager	Justin Allen Josh Garver
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Mr. Napikoski called the meeting to order at 4:30 p.m. noting that Mr. Warntz was not present. The Supervisors reviewed the proposed budget for 2025.

General Discussion was held on the General Fund 2025 Budget. A Real Estate tax increase of .5 mills is proposed in 2025. The current Light tax charged by front-foot assessment will be repealed. Approximately .25 mills of the RE Tax increase will cover the loss of revenue from the former Light Tax.

Personnel

A 3% pay increase is proposed for all employees.

Road/Highway Improvements

Hummingbird Lane Reconstruction – Estimate \$268,000 and a total assessment of \$500 per parcel over a 5-year period to offset project costs on all property owners along the street.

The Roadmaster proposes completing a small paving project on alleys in the Lewistown Heights area in 2026 in the amount of \$50,100.

The Road Dept. will complete repairs to the salt bin.

A new F-600 Dump Truck and a heavy-duty utility trailer will be purchased for a total of \$147,100.

Nolan Dr. Bridge Project – Loan and grant from Mifflin County – 0% interest loan may be needed to complete in 2026. Loan payments will be reimbursed out of PennDOT/SEDA-COG grants. The project will be funded 80% PennDOT/10% County funds and 10% Township funds.

Park

Special Project: Funding from Capital Reserve, remaining ARPA account funds & various grants

Replacement of Dog Park Concession building roof.

Mini Golf Reconstruction project has begun - to be completed in Spring 2026

Splash Pad - \$906,700 – to be completed in 2026

Repair of dike wall - \$24,000

Paving portions of parking lot, campground road and Midway.

Purchase of new 0-Turn Mower - \$18,000

Capital Reserve Fund

Funding as follows:

\$328,500 will be transferred to General Fund to cover costs for Hummingbird Lane Reconstruction & misc. projects.

\$387,250 will be transferred to Park Fund to cover Mini Golf Project costs and a match to DCNR Grant for Splash Pad.

ARPA-COVID Funds

\$449,003 – Mini Golf project – this will closeout the fund.

There were no visitors and there was no public comment.

R. Napikoski stepped from the chair and made a motion to post the Proposed Budget for 2026 for open inspection at the Derry Township office from 8:00 a.m. to noon and 1:00 p.m. to 5:00 p.m., Monday through Friday, beginning Monday, November 24, 2025 and continuing until Final Budget adoption. Budget Adoption meeting to be held on Monday, December 15, 2025 at 5:00 p.m. at the Derry Township office. J. Sipe seconded the motion. Motion carried 2 - 0.

Mr. Napikoski moved to adjourn, seconded by Mr. Sipe. The meeting was adjourned at 4:50 p.m.

DERRY TOWNSHIP BOARD OF SUPERVISORS

Kelly J. Shutes
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Township Manager